

TOWN BUDGET

2022

TOWN OF JEWETT

IN

COUNTY OF GREENE

"CERTIFICATION OF TOWN CLERK"

I, MAYA CARL, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2022 BUDGET OF THE TOWN OF JEWETT, AS ADOPTED BY THE TOWN BOARD ON THE 27th DAY OF OCTOBER, 2021 AND ENTERED IN DETAIL IN THE MINUTES.

Signed: Maya Carl

Dated: 10-27-21

2022

Tax Cap	1,198,166
	\$ (2,063)

GENERAL FUND APPROPRIATIONS

2022

Accounts	Code	Actual Last Year 2020	Current Amended 2021	Tentative Budget 2022	% Diff	Preliminary Budget 2022	Adopted 2022
GENERAL GOVERNMENT SUPPORT							
TOWN BOARD							
Personal Services	A1010.1	16,490	16,779	17,072	1.75%	17,072	17,072
Equipment	A1010.2	-	-				
Contractual Exp.	A1010.4	1,500	1,500	1,500	0.00%	1,500	1,500
TOTAL		17,990	18,279	18,572	1.61%	18,572	18,572
JUSTICES							
Personal Services	A1110.1	11,179	11,375	11,574	1.75%	11,573.69	11,573.69
Pers. Svce. (Clerk)	A1110.12	5,500	5,596	5,694	1.75%	5,694.18	5,694.18
Equipment	A1110.2	-	-				
Contractual Exp.	A1110.4	3,000	3,200	3,200	0.00%	3,200.00	3,200.00
TOTAL		19,679	20,171	20,468	1.47%	20,468	20,468
SUPERVISOR							
Personal Services	A1220.1	14,247	14,496	14,750	1.75%	14,750	14,750
Equipment	A1220.2	-	-				
Contractual Exp.	A1220.4	750	750	750	0.00%	750	750
TOTAL		14,997	15,246	15,500	1.66%	15,500	15,500
IND. AUDITING & ACCOUNTING							
Personal Services	A1320.1	1,264	1,286	1,309	1.75%	1,309	1,309
Equipment	A1320.2	-	-				
Contractual Exp.	A1320.4	4,423	4,500	5,000	11.10%	5,000	5,000
TOTAL		5,687	5,787	6,309	9.02%	6,309	6,309
ASSESSOR							
Personal Services	A1355.1	42,023	42,758	43,507	1.75%	43,507	43,507
Pers. Svce. (Clerk)	A1355.11	4,375	4,452	4,529	1.75%	4,529	4,529
Revaluation	A1355.12	25,000	25,000		-100.00%		
Equipment	A1355.2	1,500	2,500	2,500	0.00%	2,500	2,500
Contractual Exp.	A1355.4	4,000	4,000	4,000	0.00%	4,000	4,000
TOTAL		76,898	78,710	54,536	-30.71%	54,536	54,536
TOWN CLERK/ TAX COLLECTOR							
Personal Services	A1410.1	29,663	30,182	30,710	1.75%	30,710	30,710
Pers. Svce. (Deputy)	A1410.12	-	-				
Equipment	A1410.2	-	-				
Contractual Exp.	A1410.4	5,200	5,200	5,200	0.00%	5,200	5,200
TOTAL		34,863	35,382	35,910	1.49%	35,910	35,910
ATTORNEY							
Personal Services	A1420.1	6,500	6,500	6,500	0.00%	6,500	6,500
Equipment	A1420.2	-	-				
Contractual Exp.	A1420.4	12,000	12,000	12,000	0.00%	12,000	12,000

Accounts	Code	Actual Last Year 2020	Current Amended 2021	Tentative Budget 2022	% Diff	Preliminary Budget 2022	Adopted 2022
TOTAL		18,500	18,500	18,500	0.00%	18,500	18,500
PERSONNEL		-	-				
Personal Services	A1430.1	22,113	22,500	22,894	1.75%	22,894	22,894
Equipment	A1430.2	-	-				
Contractual Exp.	A1430.4	600	600	600	0.00%	600	600
TOTAL		22,713	23,100	23,494	1.70%	23,494	23,494
BUILDINGS							
Personal Services	A1620.1	3,532	3,594	3,657	1.75%	3,657	3,657
Equipment	A1620.2		-				
Contractual Exp.	A1620.4	20,000	21,000	21,000	0.00%	21,000	21,000
TOTAL		23,532	24,594	24,657	0.26%	24,657	24,657
CENTRAL COMM. SYSTEM							
Personal Services	A1650.1						
Equipment	A1650.2						
Contractual Exp.	A1650.4	3,000	3,000	3,000	0.00%	3,000	3,000
TOTAL		3,000	3,000	3,000	0.00%	3,000	3,000
CENTRAL PRINTING AND MAILING							
Personal Services	A1670.1						
Equipment	A1670.2						
Contractual Exp.	A1670.4	3,500	3,500	3,500	0.00%	3,500	3,500
TOTAL		3,500	3,500	3,500	0.00%	3,500	3,500
SPECIAL ITEMS							
Unallocated Ins.	A1910.4	24,000	24,500	24,500	0.00%	24,500	24,500
Municipal Assn. Dues	A1920.4	3,000	3,000	3,000	0.00%	3,000	3,000
Judgments & Claims	A1930.4		-				
Contingent Account	A1990.4		-				
TOTAL		27,000	27,500	27,500	0.00%	27,500	27,500
TOTAL GENERAL GOVT. SUPPORT	A1999.0	268,359	273,769	251,946	-7.97%	251,946	251,946
PUBLIC SAFETY							
PUBLIC SAFETY ADM.							-
Personal Services	A3010.1						-
Equipment	A3010.2						-
Contractual Exp.	A3010.4	500	200	200	0.00%	200	200
TOTAL		500	200	200	0.00%	200	200
TRAFFIC CONTROL							
Personal Services	A3310.1						
Equipment	A3310.2						
Contractual Exp.	A3310.4	1,000	1,000	1,000	0.00%	1,000	1,000
TOTAL		1,000	1,000	1,000	0.00%	1,000	1,000

Accounts	Code	Actual Last Year 2020	Current Amended 2021	Tentative Budget 2022	% Diff	Preliminary Budget 2022	Adopted 2022
CONTROL OF DOGS							
Personal Services	A3510.1	1,803	1,803	1,803	0.00%	1,803	1,803
Equipment	A3510.2						
Contractual Exp.	A3510.4	1,000	1,000	1,000	0.00%	1,000	1,000
TOTAL		2,803	2,803	2,803	0.00%	2,803	2,803
EXAMINING BOARDS							
Personal Services	A3610.1						
Equipment	A3610.2						
Contractual Exp.	A3610.4	1,035	1,035	1,035	0.00%	1,035	1,035
TOTAL		1,035	1,035	1,035	0.00%	1,035	1,035
SAFETY INSPECTION							
Personal Services	A3620.1	14,000	14,245	14,494	1.75%	14,494	14,494
STR personnel	A3620.11			2,000		2,000	2,000
Clerk	A3620.12	3,100	4,550	4,630	1.75%	4,630	4,630
Equipment	A3620.2	500					
Contractual Exp.	A3620.4	4,000	8,000	10,000	25.00%	10,000	10,000
TOTAL		21,600	26,795	31,124	16.16%	31,124	31,124
DEMOLITION OF UNSAFE BUILDINGS							
Personal Services	A3650.1						
Equipment	A3650.2						
Contractual Exp.	A3650.4	4,000	4,000	4,000	0.00%	4,000	4,000
TOTAL		4,000	4,000	4,000	0.00%	4,000	4,000
TOTAL PUBLIC SAFETY	A3999.0	30,938	35,833	40,162	12.08%	40,162	40,162
HEALTH							
BOARD OF HEALTH							
Personal Services	A4010.1						
Equipment	A4010.2						
Contractual Exp.	A4010.4	115	115	115	0.00%	115	115
TOTAL		115	115	115	0.00%	115	115
REGISTRAR OF VITAL STATISTICS							
Personal Services	A4020.1						
Equipment	A4020.2						
Contractual Exp.	A4020.4	518	527	536	1.75%	536	536
TOTAL		518	527	536	1.75%	536	536
AMBULANCE							
Personal Services	A4540.1						
Equipment	A4540.2	-	-	-		-	-
Contractual Exp.	A4540.4	33,000	50,000	85,000	70.00%	85,000	85,000
TOTAL		33,000	50,000	85,000	70.00%	85,000	85,000
MEDICAL HEALTH CTR							

Accounts	Code	Actual Last Year 2020	Current Amended 2021	Tentative Budget 2022	% Diff	Preliminary Budget 2022	Adopted 2022
AND/PHYSICIAN							
Personal Services	A4560.1						
Equipment	A4560.2						
Contractual Exp.	A4560.4	100	100	100	0.00%	100	100
TOTAL		100	100	100	0.00%	100	100
TOTAL HEALTH							
	A4999.0	33,733	50,742	85,751	68.99%	85,751	85,751
TRANSPORTATION							
SUPT. OF HIGHWAYS							
Personal Services	A5010.1	42,998	43,750	44,516	1.75%	44,516	44,516
Equipment	A5010.2		-				
Contractual Exp.	A5010.4	5,000	5,000	5,000	0.00%	5,000	5,000
TOTAL		47,998	48,750	49,516	1.57%	49,516	49,516
ENG. FOR TRANS.							
	A5020.4						
GARAGE							
Personal Services	A5132.1						
Equipment	A5132.2						
Contractual Exp.	A5132.4	15,500	15,750	15,750	0.00%	15,750	15,750
TOTAL		15,500	15,750	15,750	0.00%	15,750	15,750
TOTAL TRANSPORTATION	A5999.0	63,498	64,500	65,266	1.19%	65,266	65,266
ECONOMIC ASSISTANCE AND OPPORTUNITY							
VETERANS SERVICES							
Personal Services	A6510.1						
Equipment	A6510.2						
Contractual Exp.	A6510.4	450	450	450	0.00%	450	450
TOTAL		450	450	450	0.00%	450	450
PROGRAMS FOR AGING							
Personal Services	A6772.1						
Equipment	A6772.2						
Contractual Exp.	A6772.4	500	500	500	0.00%	500	500
TOTAL		500	500	500	0.00%	500	500
TOTAL ECON. ASSIST. AND OPPORTUNIT	A6999.0	950	950	950	0.00%	950	950
CULTURE - RECREATION							
YOUTH PROGRAM							
Personal Services	A7310.1						
Equipment	A7310.2						
Contractual Exp.	A7310.4	750	750	1,000	33.33%	1,000	1,000

Accounts	Code	Actual Last Year 2020	Current Amended 2021	Tentative Budget 2022	% Diff	Preliminary Budget 2022	Adopted 2022
TOTAL		750	750	1,000	33.33%	1,000	1,000
HISTORIAN							
Personal Services	A7510.1						
Equipment	A7510.2						
Contractual Exp.	A7510.4	700	700	700	0.00%	700	700
TOTAL		700	700	700	0.00%	700	700
CELEBRATIONS							
Personal Services	A7550.1						
Equipment	A7550.2						
Contractual Exp.	A7550.4	500	500	500	0.00%	500	500
TOTAL		500	500	500	0.00%	500	500
TOTAL CULTURE - RECREATION	A7999.0	1,950	1,950	2,200	12.82%	2,200	2,200
HOME AND COMMUNITY SERV.							
ZONING		0					
Personal Services	A8010.1	3,600	3,663	3,727	1.75%	3,727	3,727
Pers. Svce. (ZEO)	A8010.11	1,526	1,553	1,580	1.75%	1,580	1,580
Pers. Svce. (Secy)	A8010.12	1,087	1,106	1,126	1.75%	1,126	1,126
Equipment	A8010.2		-				
Contractual Exp.	A8010.4	1,500	1,500	1,500	0.00%	1,500	1,500
TOTAL		7,713	7,822	7,933	1.41%	7,933	7,933
PLANNING		-					
Personal Services	A8020.1	4,800	4,884	4,969	1.75%	4,969	4,969
Pers. Svce. (Chair)	A8020.11	2,400	2,442	2,485	1.75%	2,485	2,485
Pers. Svce. (Secy)	A8020.12	3,914	3,983	4,053	1.75%	4,053	4,053
Equipment	A8020.2		-				
Contractual Exp.	A8020.4	1,500	1,500	1,500	0.00%	1,500	1,500
TOTAL		12,614	12,809	13,007	1.55%	13,007	13,007
REFUSE & GARBAGE							
Personal Services	A8160.1						
Equipment	A8160.2						
Contractual Exp.	A8160.4	15,000	15,500	16,000	3.23%	16,000	16,000
TOTAL		15,000	15,500	16,000	3.23%	16,000	16,000
CEMETERIES							
Equipment	A8810.2						
Contractual Exp.	A8810.4			15,000		15,000	15,000
TOTAL				15,000		15,000	15,000
TOTAL HOME AND COMMUNITY SVCS	A8999.0	35,328	36,131	51,940	43.75%	51,940	51,940
UNDISTRIBUTED						-	
EMPLOYEE BENEFITS						-	
State Retirement	A9010.8	22,000	25,964	24,274	-6.51%	24,274	24,274
Social Security	A9030.8	20,000	20,000	19,000	-5.00%	19,000	19,000

Accounts	Code	Actual Last Year 2020	Current Amended 2021	Tentative Budget 2022	% Diff	Preliminary Budget 2022	Adopted 2022
Workmen's Comp	A9040.8	18,586	16,500	16,500	0.00%	16,500	16,500
Medical Insurance	A9060.8	62,000	66,523	68,358	2.76%	68,358	68,358
TOTAL	A9199.0	122,586	128,987	128,132	-0.66%	128,132	128,132
TOTAL APPROPRIATIONS		557,342	592,861	626,346	5.65%	626,346	626,346

GENERAL FUND REVENUES

2022

Accounts	Code	Actual Last Year 2020	Budget This Amended 2021	Budget Officers Tentative Budget 2022	% Diff	Preliminary Budget 2022	Adopted 2022
LOCAL SOURCES							
OTHER TAX ITEMS							
Interest and Penalties on Real Property Tax	A1090	11,000	11,000	11,000	0%	11,000	11,000
DEPARTMENTAL INC.						-	-
Tax Collection Fees						-	-
(Not Interest on Taxes)	A1232	150	150	150	0%	150	150
Clerk Fees	A1255	350	350	350	0%	350	350
General Departmental	A1289	12,500	12,500	12,500		12,500	12,500
Zoning Fees	A2110	1,000	500	500	0%	500	500
Planning Board Fees	A2115	1,200	1,500	1,500		1,500	1,500
Cemetery Charges	A2192	2,000	2,000	2,000		2,000	2,000
Building Permits	A2555	13,000	15,000	15,000	0%	15,000	15,000
Zoning Permits	A2590	500	500	500	0%	500	500
USE OF MONEY AND PROPERTY							
Interest and Earnings	A2401	1,000	1,000	1,000	0%	1,000	1,000
Rental of Real Property	A2410	15,000	15,000	15,000	0%	15,000	15,000
LICENSES & PERMITS							
Dog Licenses	A2544	250	250	250	0%	250	250
FINES & FORFEITURES						-	-
Fines & Forfeited Bail	A2610	2,500	2,500	2,500	0%	2,500	2,500
COMPENSATION FOR LOSS						-	-
Minor Sales, Other	A2655	150	150	150		150	150
TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES	A2999	60,600	62,400	62,400	0%	62,400	62,400
STATE AID							
Per Capita	A3001	3,124	3,124	3,124	-	3,124	3,124
Mortgage Tax	A3005	27,000	35,000	45,000	29%	45,000	45,000
Maintenance Aid	A3040						
Youth Program	A3820	114					
TOTAL ESTIMATED REVENUES FROM STATE AID	A3999	30,238	38,124	48,124	26%	48,124	48,124
TOTAL ESTIMATED REVENUES	A5000	90,838	100,524	110,524	10%	110,524	110,524

HIGHWAY FUND APPROPRIATIONS

2022

Accounts	Code	Actual Last Year 2020	Budget This Amended 2021	Budget Officers Tentative Budget 2022	% Diff	Preliminary Budget 2022	Adopted 2022
GENERAL REPAIRS						-	-
Personal Services	DA5110.1	89,056	97,071	98,770	1.75%	98,770	98,770
Contractual Exp.	DA5110.4	78,000	78,000	78,000	0.00%	78,000	78,000
TOTAL		167,056	175,071	176,770	0.97%	176,770	176,770
IMPROVEMENTS							
Capital Outlay	DA5112.2	77,450	77,450	77,450	0.00%	77,450	77,450
MACHINERY							
Personal Services	DA5130.1	33,476	36,488	37,127	1.75%	37,127	37,127
Equipment	DA5130.2	12,500	12,500	12,500	0.00%	12,500	12,500
Contractual Exp.	DA5130.4	87,400	87,400	87,400	0.00%	87,400	87,400
TOTAL		133,376	136,388	137,027	0.47%	137,027	137,027
MISC. (BRUSH & WEEDS)							
Personal Services	DA5140.1	16,170	17,626	17,934	1.75%	17,934	17,934
Contractual Exp.	DA5140.4					-	-
TOTAL		16,170	17,626	17,934	1.75%	17,934	17,934
SNOW REMOVAL							
Personal Services	DA5142.1	64,436	70,236	71,465	1.75%	71,465	71,465
Contractual Exp.	DA5142.4	80,000	88,000	96,800	10.00%	96,800	96,800
TOTAL		144,436	158,236	168,265	6.34%	168,265	168,265
CEMETERY	DA8810.4	3,000					
EMPLOYEE BENEFITS							
State Retirement	DA9010.8	34,120	22,734	29,668	30.50%	29,668	29,668
Social Security	DA9030.8	16,280	17,745	18,056	1.75%	18,056	18,056
Medical Insurance	DA9060.8	61,817	72,499	62,225	-14.17%	62,225	62,225
Disability	DA9055	3,253	3,578	3,936	10.00%	3,936	3,936
TOTAL		115,469	116,557	113,885	-2.29%	113,885	113,885
TRANSFER TO:							
Capital Projects Fund	DA9950.9	48,000	60,000	60,000		60,000	60,000
TOTAL APPROPRIATIONS AND OTHER USES		704,958	741,328	751,331	1.35%	751,331	751,331

HIGHWAY FUND REVENUES**2022**

Accounts	Code	Actual Last Year 2020	Budget This Amended 2021	Budget Officers Tentative Budget 2022	% Diff	Preliminary Budget 2022	Adopted 2022
LOCAL SOURCES							
Interest & Earnings	DA2401	500	600	600	600	600	600
STATE AID							
Consolidated Highways	DA3501	77,450	77,450	77,450	77,450	77,450	77,450
TOTAL ESTIMATES REVENUES		77,950	78,050	78,050	78,050	78,050	78,050

FIRE PROTECTION DISTRICTS									
2022									
Accounts		Code	Actual Last Year 2020	Budget This Year As Amended 2021	Budget Officers Tentative Budget 2022	Preliminary Budget 2022	Adopted 2022		
JEWETT FIRE DISTRICT									
APPROPRIATIONS									
FIRE PROTECTION DISTRICT Contractual Exp.		A631.1	36,000	36,000	36,000	36,000	36,000		
TOTAL			36,000	36,000	36,000	36,000	36,000		
ESTIMATED REVENUES									
TOTAL			36,000	36,000	36,000	36,000	36,000		
EAST JEWETT FIRE DISTRICT									
APPROPRIATIONS									
FIRE PROTECTION DISTRICT Contractual Exp.		A631.1	54,000	54,000	36,000	36,000	36,000		
TOTAL			54,000	54,000	36,000	36,000	36,000		
ESTIMATED REVENUES									
TOTAL			54,000	54,000	36,000	36,000	36,000		
TOTAL			90,000	90,000	72,000	72,000	72,000		