

SUMMARY OF TOWN OF JEWETT BUDGET 2025

			APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
CODE	FUND					
A	General Current Year	\$	771,895	\$	211,024	\$ 126,000 \$ 434,871
B	General Outside Village					
DA	Highway-Townwide	\$	867,378	\$	78,050	\$ - \$ 789,328
DB	Highway-Outside Village					
CD	Community Development					
CF	Federal Revenue Sharing					
L	Public Library Fund					
V	Debt Service Fund					
	General Past Fund Balance					
S	Special Districts					
	Jewett Fire District	\$	38,000	\$	-	\$ - \$ 38,000
	East Jewett Fire District	\$	38,000	\$	-	\$ - \$ 38,000
	TOTALS	\$	1,715,273	\$	289,074	\$ 126,000 \$ 1,300,199

Tax Cap

1,300,501

\$ (302)

GENERAL FUND APPROPRIATIONS

2025

Accounts	Code	Actual Last Year 2023	Current Amended 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted 2025
----------	------	-----------------------------	----------------------------	-----------------------------	-------------------------------	-----------------

GENERAL GOVERNMENT SUPPORT

TOWN BOARD						
Personal Services	A1010.1	17,414	17,762	18,117	18,117	18,117
Equipment	A1010.2	-				
Contractual Exp.	A1010.4	1,500	1,500	1,500	1,500	1,500
TOTAL		18,914	19,262	19,617	19,617	19,617
JUSTICES		-			-	
Personal Services	A1110.1	12,000	12,240	12,740	12,740.00	12,740
Pers. Svce. (Clerk)	A1110.12	6,000	6,120	6,580	6,580.00	6,580
Equipment	A1110.2	-				
Contractual Exp.	A1110.4	3,000	3,000	3,000	3,000.00	3,000.00
TOTAL		21,000	21,360	22,320	22,320	22,320
SUPERVISOR		-				
Personal Services	A1220.1	15,045	15,346	15,653	15,653	15,653
Equipment	A1220.2	-				
Contractual Exp.	A1220.4	750	750	750	750	750
TOTAL		15,795	16,096	16,403	16,403	16,403
IND. AUDITING & ACCOUNTING		-				
Personal Services	A1320.1	6,057	6,178	6,302	6,302	6,302
Equipment	A1320.2	-				
Contractual Exp.	A1320.4	5,000	5,000	10,000	10,000	10,000
TOTAL		11,057	11,178	16,302	16,302	16,302
ASSESSOR						
Personal Services	A1355.1	44,377	45,265	45,265	45,265	45,265
Pers. Svce. (Clerk)	A1355.11	4,620	4,620	-		
Revaluation	A1355.12					
Equipment	A1355.2	2,500	2,500	2,500	2,500	2,500
Contractual Exp.	A1355.4	4,000	4,000	2,000	2,000	2,000
TOTAL		55,497	56,385	49,765	49,765	49,765
TOWN CLERK/ TAX COLLECTOR						
Personal Services	A1410.1	35,324	39,324	43,324	43,324	43,324
Pers. Svce. (Deputy)	A1410.12	-				
Equipment	A1410.2	-				
Contractual Exp.	A1410.4	5,200	5,200	5,200	5,200	5,200
TOTAL		40,524	44,524	48,524	48,524	48,524
ATTORNEY		-				
Personal Services	A1420.1	6,500	6,500	6,500	6,500	6,500

Equipment	A1420.2	-				
Contractual Exp.	A1420.4	12,000	12,000	12,000	12,000	12,000
TOTAL		18,500	18,500	18,500	18,500	18,500
PERSONNEL		-				
Personal Services	A1430.1	26,352	29,352	32,352	32,352	32,352
Equipment	A1430.2	-				
Contractual Exp.	A1430.4	600	600	600	600	600
TOTAL		26,952	29,952	32,952	32,952	32,952
BUILDINGS						
Personal Services	A1620.1	3,730	3,805	3,881	3,881	3,881
Equipment	A1620.2	-				
Contractual Exp.	A1620.4	30,000	30,000	30,000	30,000	30,000
TOTAL		33,730	33,805	33,881	33,881	33,881
CENTRAL COMM. SYSTEM						
Personal Services	A1650.1		5,000	5,000	5,000	5,000
Equipment	A1650.2					
Contractual Exp.	A1650.4	3,000	3,000	3,000	3,000	3,000
TOTAL		3,000	8,000	8,000	8,000	8,000
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	3,500	3,500	3,500	3,500	3,500
TOTAL		3,500	3,500	3,500	3,500	3,500
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	28,500	29,500	30,500	30,500	30,500
Municipal Assn. Du	A1920.4	3,000	3,000	3,000	3,000	3,000
Judgments & Claim	A1930.4	-				
Contingent Account	A1990.4	-				
TOTAL		31,500	32,500	33,500	33,500	33,500
TOTAL GENERAL						
GOVT. SUPPORT	A1999.0	279,969	295,062	303,264	303,264	303,264
PUBLIC SAFETY						
PUBLIC SAFETY ADM.						-
Personal Services	A3010.1					-
Equipment	A3010.2					-
Contractual Exp.	A3010.4	200	200	200	200	200
TOTAL		200	200	200	200	200
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4	1,000	1,000	1,000	1,000	1,000
TOTAL		1,000	1,000	1,000	1,000	1,000

CONTROL OF DOGS						
Personal Services	A3510.1	1,803	1,803	1,803	1,803	1,803
Equipment	A3510.2					
Contractual Exp.	A3510.4	1,000	1,000	1,000	1,000	1,000
TOTAL		2,803	2,803	2,803	2,803	2,803
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4	1,035	1,035	1,100	1,100	1,100
TOTAL		1,035	1,035	1,100	1,100	1,100
SAFETY INSPECTION						
Personal Services	A3620.1	14,784	15,671	16,611	16,611	16,611
STR personnel	A3620.11	2,000	2,000	2,000	2,000	2,000
Clerk	A3620.12	4,630				
Equipment	A3620.2					
Contractual Exp.	A3620.4	12,000	12,000	10,000	10,000	10,000
TOTAL		33,414	29,671	28,611	28,611	28,611
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4	4,000	4,000	4,000	4,000	4,000
TOTAL		4,000	4,000	4,000	4,000	4,000
TOTAL PUBLIC SAFETY						
	A3999.0	42,452	38,709	37,714	37,714	37,714

HEALTH

BOARD OF HEALTH						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4	115	115	115	115	115
TOTAL		115	115	115	115	115
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1		600	600	600	600
Clerk	A4020.12		50	50	50	50
Contractual Exp.	A4020.4	536	536			
TOTAL		536	1,186	650	650	650
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2	-	-	-	-	-
Contractual Exp.	A4540.4	90,000	105,000	120,000	120,000	120,000
TOTAL		90,000	105,000	120,000	120,000	120,000
MEDICAL HEALTH CTR AND/PHYSICIAN						

Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4	100	100	100	100	100
TOTAL		100	100	100	100	100
TOTAL HEALTH	A4999.0	90,751	106,401	120,865	120,865	120,865

TRANSPORTATION

SUPT. OF HIGHWAYS						
Personal Services	A5010.1	45,406	46,314	47,240	47,240	47,240
Equipment	A5010.2	-				
Contractual Exp.	A5010.4	5,000	5,000	5,000	5,000	5,000
TOTAL		50,406	51,314	52,240	52,240	52,240
ENG. FOR TRANS						
	A5020.4					
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4	18,000	18,000	18,000	18,000	18,000
TOTAL		18,000	18,000	18,000	18,000	18,000
TOTAL						
TRANSPORTATION	A5999.0	68,406	69,314	70,240	70,240	70,240

ECONOMIC ASSISTANCE AND OPPORTUNITY

VETERANS SERVICES						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	450	450	450	450	450
TOTAL		450	450	450	450	450
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	500	500	500	500	500
TOTAL		500	500	500	500	500
TOTAL ECON. ASSIST.						
AND OPPORTUNITY	A6999.0	950	950	950	950	950

CULTURE - RECREATION

YOUTH PROGRAM						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4	1,000	1,000	1,000	1,000	1,000
TOTAL		1,000	1,000	1,000	1,000	1,000
HISTORIAN						
Personal Services	A7510.1					
Equipment	A7510.2					

Contractual Exp.	A7510.4	700	700	700	700	700
TOTAL		700	700	700	700	700
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	500	500	500	500	500
TOTAL		500	500	500	500	500
TOTAL CULTURE -						
RECREATION	A7999.0	2,200	2,200	2,200	2,200	2,200

HOME AND COMMUNITY SERV.

ZONING						
Personal Services	A8010.1	3,727	3,727	3,727	3,727	3,727
Pers. Svce. (ZEO)	A8010.11	2,000	2,000	2,000	2,000	2,000
Pers. Svce. (Secy)	A8010.12	1,148	1,171	1,194	1,194	1,194
Equipment	A8010.2	-				
Contractual Exp.	A8010.4	1,500	1,500	500	500	500
TOTAL		8,375	8,398	7,421	7,421	7,421
PLANNING						
Personal Services	A8020.1	4,969	4,969	4,969	4,969	4,969
Pers. Svce. (Chair)	A8020.11	3,400	4,400	4,400	4,400	4,400
Pers. Svce. (Secy)	A8020.12	4,134	4,217	4,301	4,302	4,302
Equipment	A8020.2	-				
Contractual Exp.	A8020.4	1,500	1,500	1,500	1,500	1,500
TOTAL		14,003	15,086	15,170	15,171	15,171
REFUSE & GARBAGE						
Personal Services	A8160.1					
Equipment	A8160.2					
Contractual Exp.	A8160.4	16,000	16,000	16,000	16,000	16,000
TOTAL		16,000	16,000	16,000	16,000	16,000
CEMETERIES						
Equipment	A8810.2					
Contractual Exp.	A8810.4	15,000	15,000	10,000	10,000	10,000
TOTAL			15,000	10,000	10,000	10,000
TOTAL HOME AND						
COMMUNITY SVC	A8999.0	38,378	54,485	48,592	48,592	48,592

UNDISTRIBUTED

EMPLOYEE BENEFITS					-	
State Retirement	A9010.8	20,202	20,202	33,500	33,500	33,500
Social Security	A9030.8	20,000	20,000	21,570	21,570	21,570
Workmen's Comp	A9040.8	19,500	32,000	51,000	51,000	51,000
Medical Insurance	A9060.8	68,358	82,000	82,000	82,000	82,000
TOTAL	A9199.0	128,060	154,202	188,070	188,070	188,070
TOTAL APPROPRIATIONS		651,166	721,323	771,895	771,895	771,895

GENERAL FUND REVENUES						
2025						
Accounts	Code	Actual Last Year 2023	Current Amended 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted 2025
LOCAL SOURCES						
OTHER TAX ITEMS						
Interest and Penalties on Real Property Tax	A1090	11,000	11,000	11,000	11,000	11,000
DEPARTMENTAL INC.					-	-
Tax Collection Fees					-	-
(Not Interest on Taxes)	A1232	150	150	150	150	150
Clerk Fees	A1255	350	350	350	350	350
General Departmental	A1289	12,500	12,500	12,500	12,500	12,500
Zoning Fees	A2110	10,000	10,000	10,000	10,000	10,000
Planning Board Fees	A2115	1,500	1,500	1,500	1,500	1,500
Cemetery Charges	A2192	2,000	2,000	2,000	2,000	2,000
Building Permits	A2555	20,000	20,000	20,000	20,000	20,000
Zoning Permits	A2590	500	500	500	500	500
USE OF MONEY AND PROPERTY					-	-
Interest and Earnings	A2401	1,000	1,000	84,000	84,000	84,000
Rental of Real Property	A2410	15,000	15,000	18,000	18,000	18,000
LICENSES & PERMITS					-	-
Dog Licenses	A2544	250	250	250	250	250
FINES & FORFEITURES					-	-
Fines & Forfeited Bail	A2610	2,500	2,500	2,500	2,500	2,500
COMPENSATION FOR LOSS					-	-
Minor Sales, Other	A2655	150	150	150	150	150
TOTAL ESTIMATED REVENUE FROM						-
						-
LOCAL SOURCES	A2999	76,900	76,900	162,900	162,900	162,900
STATE AID						
Per Capita	A3001	3,124	3,124	3,124	3,124	3,124
Mortgage Tax	A3005	45,000	45,000	45,000	45,000	45,000
Maintenance Aid	A3040					
Youth Program	A3820					
TOTAL ESTIMATED REVENUES FROM					-	-
					-	-
STATE AID	A3999	48,124	48,124	48,124	48,124	48,124
TOTAL ESTIMATED REVENUES	A5000	125,024	125,024	211,024	211,024	211,024

HIGHWAY FUND APPROPRIATIONS

2025

Accounts	Code	Actual Last Year 2023	Current Amended 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted 2025
GENERAL REPAIRS					-	-
Personal Services	DA5110.1	100,745	107,797	109,953	109,953	109,953
Contractual Exp.	DA5110.4	78,000	78,000	78,000	78,000	78,000
TOTAL		178,745	185,797	187,953	187,953	187,953
IMPROVEMENTS						
Capital Outlay	DA5112.2	77,450	77,450	77,450	77,450	77,450
MACHINERY					-	-
Personal Services	DA5130.1	37,869	40,520	41,330	41,330	41,330
Equipment	DA5130.2	12,500	12,500	12,500	12,500	12,500
Contractual Exp.	DA5130.4	100,000	110,000	120,000	120,000	120,000
TOTAL		150,369	163,020	173,830	173,830	173,830
MISC. (BRUSH & WEEDS)					-	-
Personal Services	DA5140.1	18,293	19,574	19,965	19,965	19,965
Contractual Exp.	DA5140.4				-	-
TOTAL		18,293	19,574	19,965	19,965	19,965
SNOW REMOVAL					-	-
Personal Services	DA5142.1	72,894	77,997	79,557	79,557	79,557
Contractual Exp.	DA5142.4	105,000	105,000	105,000	105,000	105,000
TOTAL		177,894	182,997	184,557	184,557	184,557
CEMETERY	DA8810.4					
EMPLOYEE BENEFITS					-	-
State Retirement	DA9010.8	24,692	24,692	33,500	33,500	33,500
Social Security	DA9030.8	17,580	18,811	19,187	19,187	19,187
Medical Insurance	DA9060.8	70,000	77,000	77,000	77,000	77,000
Disability	DA9055	3,936	3,936	3,936	3,936	3,936
TOTAL		116,208	124,439	133,623	133,623	133,623
TRANSFER TO:						
Capital Projects Fun	DA9950.9	60,000	75,000	90,000	90,000	90,000
TOTAL APPROPRIATIONS AND OTHER USES		778,959	828,277	867,378	867,378	867,378

HIGHWAY FUND REVENUES						
2025						
Accounts	Code	Actual Last Year 2023	Current Amended 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted 2025
LOCAL SOURCES						
Interest & Earnings	DA2401	600	600	600	600	600
STATE AID						
Consolidated Highways	DA3501	77,450	77,450	77,450	77,450	77,450
TOTAL ESTIMATES						
REVENUES		78,050	78,050	78,050	78,050	78,050

FIRE PROTECTION DISTRICTS							
2025							
Accounts		Code	Actual Last Year 2023	Current Amended 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted 2025
JEWETT FIRE DISTRICT							
APPROPRIATIONS							
FIRE PROTECTION DISTRICT Contractual Exp.		A631.1	36,000	36,000	38,000	38,000	38,000
TOTAL			36,000	36,000	38,000	38,000	38,000
ESTIMATED REVENUES							
TOTAL			36,000	36,000	38,000	38,000	38,000
EAST JEWETT FIRE DISTRICT							
APPROPRIATIONS							
FIRE PROTECTION DISTRICT Contractual Exp.		A631.1	36,000	36,000	38,000	38,000	38,000
TOTAL			36,000	36,000	38,000	38,000	38,000
ESTIMATED REVENUES							
TOTAL			36,000	36,000	38,000	38,000	38,000
TOTAL			72,000	72,000	76,000	76,000	76,000