

SUMMARY OF TOWN OF JEWETT BUDGET 2026

CODE	FUND	APPROPRIATIONS AND PROVISIONS		LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
		FOR OTHER USES				
A B DA DB CD CF L V 						

Tax Cap

1,339,369

\$ (547)

GENERAL FUND APPROPRIATIONS

2026

Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
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GENERAL GOVERNMENT SUPPORT

TOWN BOARD						
Personal Services	A1010.1	17,762	18,117	18,117		
Equipment	A1010.2	-				
Contractual Exp.	A1010.4	1,500	1,500	1,500		
TOTAL		19,262	19,617	19,617	-	-
JUSTICES		-			-	
Personal Services	A1110.1	12,240	12,740	13,000		
Pers. Svce. (Clerk)	A1110.12	6,120	6,580	6,850		
Equipment	A1110.2	-				
Contractual Exp.	A1110.4	3,000	3,000	3,000		
TOTAL		21,360	22,320	22,850	-	-
SUPERVISOR		-				
Personal Services	A1220.1	15,346	15,653	15,653		
Equipment	A1220.2	-				
Contractual Exp.	A1220.4	750	750	750		
TOTAL		16,096	16,403	16,403	-	-
IND. AUDITING & ACCOUNTING		-				
Personal Services	A1320.1	6,178	6,302	6,302		
Equipment	A1320.2	-				
Contractual Exp.	A1320.4	5,000	10,000	10,000		
TOTAL		11,178	16,302	16,302	-	-
ASSESSOR						
Personal Services	A1355.1	45,265	45,265	45,265		
Pers. Svce. (Clerk)	A1355.11	4,620		-		
Revaluation	A1355.12					
Equipment	A1355.2	2,500	2,500	2,500		
Contractual Exp.	A1355.4	4,000	2,000	2,000		
TOTAL		56,385	49,765	49,765	-	-
TOWN CLERK/ TAX COLLECTOR						
Personal Services	A1410.1	39,324	43,324	43,324		
Pers. Svce. (Deputy)	A1410.12	-				
Equipment	A1410.2	-				
Contractual Exp.	A1410.4	5,200	5,200	5,200		
TOTAL		44,524	48,524	48,524	-	-

Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
ATTORNEY		-				
Personal Services	A1420.1	6,500	6,500	6,500		
Equipment	A1420.2	-				
Contractual Exp.	A1420.4	12,000	12,000	12,000		
TOTAL		18,500	18,500	18,500	-	-
PERSONNEL		-				
Personal Services	A1430.1	29,352	32,352	32,352		
Equipment	A1430.2	-				
Contractual Exp.	A1430.4	600	600	600		
TOTAL		29,952	32,952	32,952	-	-
BUILDINGS						
Personal Services	A1620.1	3,805	3,881	3,959		
Equipment	A1620.2	-				
Contractual Exp.	A1620.4	30,000	30,000	30,000		
TOTAL		33,805	33,881	33,959	-	-
CENTRAL COMM. SYSTEM						
Personal Services	A1650.1		5,000	5,000		
Equipment	A1650.2					
Contractual Exp.	A1650.4	3,000	3,000	3,000		
TOTAL		3,000	8,000	8,000	-	-
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	3,500	3,500	3,500		
TOTAL		3,500	3,500	3,500	-	-
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	29,500	30,500	32,000		
Municipal Assn. Du	A1920.4	3,000	3,000	3,000		
Judgments & Claim	A1930.4	-				
Contingent Account	A1990.4	-				
TOTAL		32,500	33,500	35,000	-	-
TOTAL GENERAL						
GOVT. SUPPORT	A1999.0	290,062	303,264	305,372	-	-
PUBLIC SAFETY						
PUBLIC SAFETY ADM.						-
Personal Services	A3010.1					-
Equipment	A3010.2					-
Contractual Exp.	A3010.4	200	200	200		
TOTAL		200	200	200	-	-

Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4	1,000	1,000	1,000		
TOTAL		1,000	1,000	1,000	-	-
CONTROL OF DOGS						
Personal Services	A3510.1	1,803	1,803	1,803		
Equipment	A3510.2					
Contractual Exp.	A3510.4	1,000	1,000	1,000		
TOTAL		2,803	2,803	2,803	-	-
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4	1,035	1,100	1,100		
TOTAL		1,035	1,100	1,100	-	-
SAFETY INSPECTION						
Personal Services	A3620.1	15,671	16,611	16,611		
STR personnel	A3620.11	2,000	2,000	2,000		
Clerk	A3620.12					
Equipment	A3620.2					
Contractual Exp.	A3620.4	12,000	10,000	10,000		
TOTAL		29,671	28,611	28,611	-	-
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4	4,000	4,000	4,000		
TOTAL		4,000	4,000	4,000	-	-
TOTAL PUBLIC						
SAFETY	A3999.0	38,709	37,714	37,714	-	-

HEALTH

BOARD OF HEALTH						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4	115	115	115		
TOTAL		115	115	115	-	-
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	600	600	600		
Clerk	A4020.12	50	50	50		
Contractual Exp.	A4020.4	536				

Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
TOTAL		1,186	650	650	-	-
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2	-	-	-	-	-
Contractual Exp.	A4540.4	105,000	120,000	130,000		
TOTAL		105,000	120,000	130,000	-	-
MEDICAL HEALTH CTR AND/PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4	100	100	100		
TOTAL		100	100	100	-	-
TOTAL HEALTH	A4999.0	106,401	120,865	130,865	-	-

TRANSPORTATION

SUPT. OF HIGHWAYS						
Personal Services	A5010.1	46,314	47,240	47,240		
Equipment	A5010.2	-				
Contractual Exp.	A5010.4	5,000	5,000	5,000		
TOTAL		51,314	52,240	52,240	-	-
ENG. FOR TRANS	A5020.4					
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4	18,000	18,000	18,000		
TOTAL		18,000	18,000	18,000	-	-
TOTAL						
TRANSPORTATION	A5999.0	69,314	70,240	70,240	-	-

ECONOMIC ASSISTANCE AND OPPORTUNITY

VETERANS SERVICES						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	450	450	450		
TOTAL		450	450	450	-	-
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	500	500	500		
TOTAL		500	500	500	-	-
TOTAL ECON. ASSIST.						
AND OPPORTUNITY	A6999.0	950	950	950	-	-

Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
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CULTURE - RECREATION

YOUTH PROGRAM						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4	1,000	1,000	1,000		
TOTAL		1,000	1,000	1,000	-	-
HISTORIAN						
Personal Services	A7510.1					
Equipment	A7510.2					
Contractual Exp.	A7510.4	700	700	700		
TOTAL		700	700	700	-	-
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	500	500	500		
TOTAL		500	500	500	-	-
TOTAL CULTURE -						
RECREATION	A7999.0	2,200	2,200	2,200	-	-

HOME AND COMMUNITY SERV.

ZONING						
Personal Services	A8010.1	3,727	3,727	3,727		
Pers. Svce. (ZEO)	A8010.11	2,000	2,000	2,000		
Pers. Svce. (Secy)	A8010.12	1,171	1,194	1,194		
Equipment	A8010.2	-				
Contractual Exp.	A8010.4	1,500	500	500		
TOTAL		8,398	7,421	7,421	-	-
PLANNING						
Personal Services	A8020.1	4,969	4,969	4,969		
Pers. Svce. (Chair)	A8020.11	4,400	4,400	4,400		
Pers. Svce. (Secy)	A8020.12	4,217	4,301	4,301		
Equipment	A8020.2	-				
Contractual Exp.	A8020.4	1,500	1,500	1,500		
TOTAL		15,086	15,170	15,170	-	-

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REFUSE & GARBAGE						
Personal Services	A8160.1					
Equipment	A8160.2					
Contractual Exp.	A8160.4	16,000	16,000	16,000		
TOTAL		16,000	16,000	16,000	-	-
CEMETERIES						
Equipment	A8810.2					
Contractual Exp.	A8810.4	15,000	10,000	10,000		
TOTAL			10,000	10,000	-	-
TOTAL HOME AND						
COMMUNITY SVC	A8999.0	39,484	48,592	48,591	-	-
UNDISTRIBUTED					-	
EMPLOYEE BENEFITS					-	
State Retirement	A9010.8	20,202	33,500	33,500		
Social Security	A9030.8	20,000	21,570	21,570		
Workmen's Comp	A9040.8	32,000	51,000	51,000		
Medical Insurance	A9060.8	82,000	82,000	82,000		
TOTAL	A9199.0	154,202	188,070	188,070	-	-
TOTAL APPROPRIATIONS		701,322	771,895	784,002	-	-

GENERAL FUND REVENUES						
2026						
Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
LOCAL SOURCES						
OTHER TAX ITEMS						
Interest and Penalties on Real Property Tax	A1090	11,000	11,000	40,000		
DEPARTMENTAL INC.					-	-
Tax Collection Fees					-	-
(Not Interest on Taxes)	A1232	150	150	150		
Clerk Fees	A1255	350	350	350		
General Departmental	A1289	12,500	12,500	12,500		
Zoning Fees	A2110	10,000	10,000	10,000		
Planning Board Fees	A2115	1,500	1,500	1,500		
Cemetery Charges	A2192	2,000	2,000	2,000		
Building Permits	A2555	20,000	20,000	30,000		
Zoning Permits	A2590	500	500	25,000		
USE OF MONEY AND PROPERTY					-	-
Interest and Earnings	A2401	1,000	84,000	40,000	-	-
Rental of Real Property	A2410	15,000	18,000	18,000		
LICENSES & PERMITS					-	-
Dog Licenses	A2544	250	250	250		
FINES & FORFEITURES					-	-
Fines & Forfeited Bail	A2610	2,500	2,500	2,500		
COMPENSATION FOR LOSS					-	-
Minor Sales, Other	A2655	150	150	150	-	-
TOTAL ESTIMATED REVENUE FROM						-
LOCAL SOURCES	A2999	76,900	162,900	182,400	-	-
STATE AID						
Per Capita	A3001	3,124	3,124	3,124		
Mortgage Tax	A3005	45,000	45,000	45,000		
Maintenance Aid	A3040					
Youth Program	A3820					
TOTAL ESTIMATED REVENUES FROM					-	-
STATE AID	A3999	48,124	48,124	48,124	-	-
TOTAL ESTIMATED REVENUES	A5000	125,024	211,024	230,524	-	-

HIGHWAY FUND APPROPRIATIONS

2026

Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
GENERAL REPAIRS					-	-
Personal Services	DA5110.1	107,797	109,953	112,152		
Contractual Exp.	DA5110.4	78,000	78,000	78,000		
TOTAL		185,797	187,953	190,152	-	-
IMPROVEMENTS						
Capital Outlay	DA5112.2	77,450	77,450	77,450		
MACHINERY					-	-
Personal Services	DA5130.1	40,520	41,330	42,157		
Equipment	DA5130.2	12,500	12,500	12,500		
Contractual Exp.	DA5130.4	110,000	120,000	120,000		
TOTAL		163,020	173,830	174,657	-	-
MISC. (BRUSH & WEEDS)					-	-
Personal Services	DA5140.1	19,574	19,965	20,364		
Contractual Exp.	DA5140.4				-	
TOTAL		19,574	19,965	20,364	-	-
SNOW REMOVAL					-	-
Personal Services	DA5142.1	77,997	79,557	81,148		
Contractual Exp.	DA5142.4	105,000	105,000	105,000		
TOTAL		182,997	184,557	186,148	-	-
CEMETERY						
	DA8810.4					
EMPLOYEE BENEFITS					-	-
State Retirement	DA9010.8	24,692	33,500	33,500		
Social Security	DA9030.8	18,811	19,187	19,187		
Medical Insurance	DA9060.8	77,000	77,000	130,000		
Disability	DA9055	3,936	3,936	3,936		
TOTAL		124,439	133,623	186,623	-	-
TRANSFER TO:						
Capital Projects Fund	DA9950.9	75,000	90,000	90,000		
TOTAL APPROPRIATIONS AND OTHER USES		828,277	867,378	925,394	-	-

HIGHWAY FUND REVENUES 2026						
Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
LOCAL SOURCES						
Interest & Earnings	DA2401	600	600	600		
STATE AID						
Consolidated Highways	DA3501	77,450	77,450	77,450		
TOTAL ESTIMATES						
REVENUES		78,050	78,050	78,050	-	-

FIRE PROTECTION DISTRICTS							
2026							
Accounts		Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
JEWETT FIRE DISTRICT							
APPROPRIATIONS							
FIRE PROTECTION DISTRICT Contractual Exp.		A631.1	36,000	38,000	38,000		
TOTAL			36,000	38,000	38,000		
ESTIMATED REVENUES							
TOTAL			36,000	38,000	38,000		
EAST JEWETT FIRE DISTRICT							
APPROPRIATIONS							
FIRE PROTECTION DISTRICT Contractual Exp.		A631.1	36,000	38,000	38,000		
TOTAL			36,000	38,000	38,000	-	-
ESTIMATED REVENUES							
TOTAL			36,000	38,000	38,000	-	-
TOTAL			72,000	76,000	76,000	-	-