

SUMMARY OF TOWN OF JEWETT BUDGET 2026

		APPROPRIATIONS AND PROVISIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
CODE	FUND	FOR OTHER USES			
A	General Current Year	\$ 784,002	\$ 230,524	\$ 138,000	\$ 415,478
B	General Outside Village				
DA	Highway-Townwide	\$ 925,394	\$ 78,050	\$ -	\$ 847,344
DB	Highway-Outside Village				
CD	Community Development				
CF	Federal Revenue Sharing				
L	Public Library Fund				
V	Debt Service Fund				
	General Past Fund Balance				
S	Special Districts				
	Jewett Fire District	\$ 38,000	\$ -	\$ -	\$ 38,000
	East Jewett Fire District	\$ 38,000	\$ -	\$ -	\$ 38,000
	TOTALS	\$ 1,785,396	\$ 308,574	\$ 138,000	\$ 1,338,822

Tax Cap

1,339,369

\$ (547)

GENERAL FUND APPROPRIATIONS

2026

Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
----------	------	-----------------------------	----------------------------	-----------------------------	-------------------------------	-----------------

GENERAL GOVERNMENT SUPPORT

TOWN BOARD						
Personal Services	A1010.1	17,762	18,117	18,117	18,117	18,117
Equipment	A1010.2	-				
Contractual Exp.	A1010.4	1,500	1,500	1,500	1,500	1,500
TOTAL		19,262	19,617	19,617	19,617	19,617
JUSTICES		-			-	
Personal Services	A1110.1	12,240	12,740	13,000	13,000.00	13,000
Pers. Svce. (Clerk)	A1110.12	6,120	6,580	6,850	6,850.00	6,850
Equipment	A1110.2	-				
Contractual Exp.	A1110.4	3,000	3,000	3,000	3,000.00	3,000.00
TOTAL		21,360	22,320	22,850	22,850	22,850
SUPERVISOR		-				
Personal Services	A1220.1	15,346	15,653	15,653	15,653	15,653
Equipment	A1220.2	-				
Contractual Exp.	A1220.4	750	750	750	750	750
TOTAL		16,096	16,403	16,403	16,403	16,403
IND. AUDITING & ACCOUNTING		-				
Personal Services	A1320.1	6,178	6,302	6,302	6,302	6,302
Equipment	A1320.2	-				
Contractual Exp.	A1320.4	5,000	10,000	10,000	10,000	10,000
TOTAL		11,178	16,302	16,302	16,302	16,302
ASSESSOR						
Personal Services	A1355.1	45,265	45,265	45,265	45,265	45,265
Pers. Svce. (Clerk)	A1355.11	4,620		-		
Revaluation	A1355.12					
Equipment	A1355.2	2,500	2,500	2,500	2,500	2,500
Contractual Exp.	A1355.4	4,000	2,000	2,000	2,000	2,000
TOTAL		56,385	49,765	49,765	49,765	49,765
TOWN CLERK/ TAX COLLECTOR						
Personal Services	A1410.1	39,324	43,324	43,324	43,324	43,324
Pers. Svce. (Deputy)	A1410.12	-				
Equipment	A1410.2	-				
Contractual Exp.	A1410.4	5,200	5,200	5,200	5,200	5,200
TOTAL		44,524	48,524	48,524	48,524	48,524

Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
ATTORNEY		-				
Personal Services	A1420.1	6,500	6,500	6,500	6,500	6,500
Equipment	A1420.2	-				
Contractual Exp.	A1420.4	12,000	12,000	12,000	12,000	12,000
TOTAL		18,500	18,500	18,500	18,500	18,500
PERSONNEL		-				
Personal Services	A1430.1	29,352	32,352	32,352	32,352	32,352
Equipment	A1430.2	-				
Contractual Exp.	A1430.4	600	600	600	600	600
TOTAL		29,952	32,952	32,952	32,952	32,952
BUILDINGS						
Personal Services	A1620.1	3,805	3,881	3,959	3,959	3,959
Equipment	A1620.2	-				
Contractual Exp.	A1620.4	30,000	30,000	30,000	30,000	30,000
TOTAL		33,805	33,881	33,959	33,959	33,959
CENTRAL COMM. SYSTEM						
Personal Services	A1650.1		5,000	5,000	5,000	5,000
Equipment	A1650.2					
Contractual Exp.	A1650.4	3,000	3,000	3,000	3,000	3,000
TOTAL		3,000	8,000	8,000	8,000	8,000
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	3,500	3,500	3,500	3,500	3,500
TOTAL		3,500	3,500	3,500	3,500	3,500
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	29,500	30,500	32,000	32,000	32,000
Municipal Assn. Du	A1920.4	3,000	3,000	3,000	3,000	3,000
Judgments & Claim	A1930.4	-				
Contingent Account	A1990.4	-				
TOTAL		32,500	33,500	35,000	35,000	35,000
TOTAL GENERAL						
GOVT. SUPPORT	A1999.0	290,062	303,264	305,372	305,372	305,372
PUBLIC SAFETY						
PUBLIC SAFETY ADM.						-
Personal Services	A3010.1					-
Equipment	A3010.2					-
Contractual Exp.	A3010.4	200	200	200	200	200
TOTAL		200	200	200	200	200

Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4	1,000	1,000	1,000	1,000	1,000
TOTAL		1,000	1,000	1,000	1,000	1,000
CONTROL OF DOGS						
Personal Services	A3510.1	1,803	1,803	1,803	1,803	1,803
Equipment	A3510.2					
Contractual Exp.	A3510.4	1,000	1,000	1,000	1,000	1,000
TOTAL		2,803	2,803	2,803	2,803	2,803
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4	1,035	1,100	1,100	1,100	1,100
TOTAL		1,035	1,100	1,100	1,100	1,100
SAFETY INSPECTION						
Personal Services	A3620.1	15,671	16,611	16,611	16,611	16,611
STR personnel	A3620.11	2,000	2,000	2,000	2,000	2,000
Clerk	A3620.12					
Equipment	A3620.2					
Contractual Exp.	A3620.4	12,000	10,000	10,000	10,000	10,000
TOTAL		29,671	28,611	28,611	28,611	28,611
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4	4,000	4,000	4,000	4,000	4,000
TOTAL		4,000	4,000	4,000	4,000	4,000
TOTAL PUBLIC						
SAFETY	A3999.0	38,709	37,714	37,714	37,714	37,714

HEALTH

BOARD OF HEALTH						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4	115	115	115	115	115
TOTAL		115	115	115	115	115
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	600	600	600	600	600
Clerk	A4020.12	50	50	50	50	50
Contractual Exp.	A4020.4	536				

Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
TOTAL		1,186	650	650	650	650
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2	-	-	-	-	-
Contractual Exp.	A4540.4	105,000	120,000	130,000	130,000	130,000
TOTAL		105,000	120,000	130,000	130,000	130,000
MEDICAL HEALTH CTR AND/PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4	100	100	100	100	1,000
TOTAL		100	100	100	100	100
TOTAL HEALTH	A4999.0	106,401	120,865	130,865	130,865	130,865

TRANSPORTATION

SUPT. OF HIGHWAYS						
Personal Services	A5010.1	46,314	47,240	47,240	47,240	47,240
Equipment	A5010.2	-				
Contractual Exp.	A5010.4	5,000	5,000	5,000	5,000	5,000
TOTAL		51,314	52,240	52,240	52,240	52,240
ENG. FOR TRANS	A5020.4					
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4	18,000	18,000	18,000	18,000	18,000
TOTAL		18,000	18,000	18,000	18,000	18,000
TOTAL						
TRANSPORTATION	A5999.0	69,314	70,240	70,240	70,240	70,240

ECONOMIC ASSISTANCE AND OPPORTUNITY

VETERANS SERVICES						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	450	450	450	450	450
TOTAL		450	450	450	450	450
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	500	500	500	500	500
TOTAL		500	500	500	500	500
TOTAL ECON. ASSIST. AND OPPORTUNITY	A6999.0	950	950	950	950	950

Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
----------	------	-----------------------------	----------------------------	-----------------------------	-------------------------------	-----------------

CULTURE - RECREATION

YOUTH PROGRAM						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4	1,000	1,000	1,000	1,000	1,000
TOTAL		1,000	1,000	1,000	1,000	1,000
HISTORIAN						
Personal Services	A7510.1					
Equipment	A7510.2					
Contractual Exp.	A7510.4	700	700	700	700	700
TOTAL		700	700	700	700	700
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	500	500	500	500	500
TOTAL		500	500	500	500	500
TOTAL CULTURE -						
RECREATION	A7999.0	2,200	2,200	2,200	2,200	2,200

HOME AND COMMUNITY SERV.

ZONING						
Personal Services	A8010.1	3,727	3,727	3,727	3,727	3,727
Pers. Svce. (ZEO)	A8010.11	2,000	2,000	2,000	2,000	2,000
Pers. Svce. (Secy)	A8010.12	1,171	1,194	1,194	1,194	1,194
Equipment	A8010.2	-				
Contractual Exp.	A8010.4	1,500	500	500	500	500
TOTAL		8,398	7,421	7,421	7,421	7,421
PLANNING						
Personal Services	A8020.1	4,969	4,969	4,969	4,969	4,969
Pers. Svce. (Chair)	A8020.11	4,400	4,400	4,400	4,400	4,400
Pers. Svce. (Secy)	A8020.12	4,217	4,301	4,301	4,301	4,301
Equipment	A8020.2	-				
Contractual Exp.	A8020.4	1,500	1,500	1,500	1,500	1,500
TOTAL		15,086	15,170	15,170	15,170	15,170

Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
REFUSE & GARBAGE						
Personal Services	A8160.1					
Equipment	A8160.2					
Contractual Exp.	A8160.4	16,000	16,000	16,000	16,000	16,000
TOTAL		16,000	16,000	16,000	16,000	16,000
CEMETERIES						
Equipment	A8810.2					
Contractual Exp.	A8810.4	15,000	10,000	10,000	10,000	10,000
TOTAL			10,000	10,000	10,000	10,000
TOTAL HOME AND						
COMMUNITY SVC	A8999.0	39,484	48,592	48,591	48,591	48,591
UNDISTRIBUTED					-	
EMPLOYEE BENEFITS					-	
State Retirement	A9010.8	20,202	33,500	33,500	33,500	33,500
Social Security	A9030.8	20,000	21,570	21,570	21,570	21,570
Workmen's Comp	A9040.8	32,000	51,000	51,000	51,000	51,000
Medical Insurance	A9060.8	82,000	82,000	82,000	82,000	82,000
TOTAL	A9199.0	154,202	188,070	188,070	188,070	188,070
TOTAL APPROPRIATIONS		701,322	771,895	784,002	784,002	784,002

GENERAL FUND REVENUES						
2026						
Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
LOCAL SOURCES						
OTHER TAX ITEMS						
Interest and Penalties on Real Property Tax	A1090	11,000	11,000	40,000	40,000	40,000
DEPARTMENTAL INC.					-	-
Tax Collection Fees					-	-
(Not Interest on Taxes)	A1232	150	150	150	150	150
Clerk Fees	A1255	350	350	350	350	350
General Departmental	A1289	12,500	12,500	12,500	12,500	12,500
Zoning Fees	A2110	10,000	10,000	10,000	10,000	10,000
Planning Board Fees	A2115	1,500	1,500	1,500	1,500	1,500
Cemetery Charges	A2192	2,000	2,000	2,000	2,000	2,000
Building Permits	A2555	20,000	20,000	30,000	30,000	30,000
Zoning Permits	A2590	500	500	25,000	25,000	25,000
USE OF MONEY AND PROPERTY					-	-
Interest and Earnings	A2401	1,000	84,000	40,000	40,000	40,000
Rental of Real Property	A2410	15,000	18,000	18,000	18,000	18,000
LICENSES & PERMITS					-	-
Dog Licenses	A2544	250	250	250	250	250
FINES & FORFEITURES					-	-
Fines & Forfeited Bail	A2610	2,500	2,500	2,500	2,500	2,500
COMPENSATION FOR LOSS					-	-
Minor Sales, Other	A2655	150	150	150	150	150
TOTAL ESTIMATED REVENUE FROM						-
						-
LOCAL SOURCES	A2999	76,900	162,900	182,400	182,400	182,400
STATE AID						
Per Capita	A3001	3,124	3,124	3,124	3,124	3,124
Mortgage Tax	A3005	45,000	45,000	45,000	45,000	15,000
Maintenance Aid	A3040					
Youth Program	A3820					
TOTAL ESTIMATED REVENUES FROM					-	-
					-	-
STATE AID	A3999	48,124	48,124	48,124	48,124	18,124
TOTAL ESTIMATED REVENUES	A5000	125,024	211,024	230,524	230,524	200,524

HIGHWAY FUND APPROPRIATIONS

2026

Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
GENERAL REPAIRS					-	-
Personal Services	DA5110.1	107,797	109,953	112,152	112,152	112,152
Contractual Exp.	DA5110.4	78,000	78,000	78,000	78,000	78,000
TOTAL		185,797	187,953	190,152	190,152	190,152
IMPROVEMENTS						
Capital Outlay	DA5112.2	77,450	77,450	77,450	77,450	77,450
MACHINERY					-	-
Personal Services	DA5130.1	40,520	41,330	42,157	42,157	42,157
Equipment	DA5130.2	12,500	12,500	12,500	12,500	12,500
Contractual Exp.	DA5130.4	110,000	120,000	120,000	120,000	120,000
TOTAL		163,020	173,830	174,657	174,657	174,657
MISC. (BRUSH & WEEDS)					-	-
Personal Services	DA5140.1	19,574	19,965	20,364	20,364	20,364
Contractual Exp.	DA5140.4				-	-
TOTAL		19,574	19,965	20,364	20,364	20,364
SNOW REMOVAL					-	-
Personal Services	DA5142.1	77,997	79,557	81,148	81,148	81,148
Contractual Exp.	DA5142.4	105,000	105,000	105,000	105,000	105,000
TOTAL		182,997	184,557	186,148	186,148	186,148
CEMETERY						
	DA8810.4					
EMPLOYEE BENEFITS					-	-
State Retirement	DA9010.8	24,692	33,500	33,500	33,500	33,500
Social Security	DA9030.8	18,811	19,187	19,187	19,187	19,187
Medical Insurance	DA9060.8	77,000	77,000	130,000	130,000	130,000
Disability	DA9055	3,936	3,936	3,936	3,936	3,936
TOTAL		124,439	133,623	186,623	186,623	186,623
TRANSFER TO:						
Capital Projects Fund	DA9950.9	75,000	90,000	90,000	90,000	90,000
TOTAL APPROPRIATIONS AND OTHER USES		828,277	867,378	925,394	925,394	925,394

HIGHWAY FUND REVENUES						
2026						
Accounts	Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
LOCAL SOURCES						
Interest & Earnings	DA2401	600	600	600	600	600
STATE AID						
Consolidated Highways	DA3501	77,450	77,450	77,450	77,450	77,450
TOTAL ESTIMATES						
REVENUES		78,050	78,050	78,050	78,050	78,050

FIRE PROTECTION DISTRICTS							
2026							
Accounts		Code	Actual Last Year 2024	Current Amended 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted 2026
JEWETT FIRE DISTRICT							
APPROPRIATIONS							
FIRE PROTECTION DISTRICT Contractual Exp.		A631.1	36,000	38,000	38,000	38,000	38,000
TOTAL			36,000	38,000	38,000	38,000	38,000
ESTIMATED REVENUES							
TOTAL			36,000	38,000	38,000	38,000	38,000
EAST JEWETT FIRE DISTRICT							
APPROPRIATIONS							
FIRE PROTECTION DISTRICT Contractual Exp.		A631.1	36,000	38,000	38,000	38,000	38,000
TOTAL			36,000	38,000	38,000	38,000	38,000
ESTIMATED REVENUES							
TOTAL			36,000	38,000	38,000	38,000	38,000
TOTAL			72,000	76,000	76,000	76,000	76,000