

2027

Tax Cap	1,381,867
	\$ (358)

GENERAL FUND APPROPRIATIONS

2027

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
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GENERAL GOVERNMENT SUPPORT

TOWN BOARD						
Personal Services	A1010.1	18,117	18,117	18,117	18,117	
Equipment	A1010.2	-				
Contractual Exp.	A1010.4	1,500	1,500	1,500	1,500	
TOTAL		19,617	19,617	19,617	19,617	-
JUSTICES		-			-	
Personal Services	A1110.1	12,740	13,000	13,700	13,700	
Pers. Svce. (Clerk)	A1110.12	6,580	6,850	7,350	7,350	
Equipment	A1110.2	-				
Contractual Exp.	A1110.4	3,000	3,000	2,000	2,000	
TOTAL		22,320	22,850	23,050	23,050	-
SUPERVISOR		-				
Personal Services	A1220.1	15,653	15,653	15,653	15,653	
Equipment	A1220.2	-				
Contractual Exp.	A1220.4	750	750	750	750	
TOTAL		16,403	16,403	16,403	16,403	-
IND. AUDITING & ACCOUNTING		-				
Personal Services	A1320.1	6,302	6,302	12,000	12,000	
Equipment	A1320.2	-				
Contractual Exp.	A1320.4	10,000	10,000	10,000	10,000	
TOTAL		16,302	16,302	22,000	22,000	-
ASSESSOR						
Personal Services	A1355.1	45,265	45,265	40,265	40,265	
Pers. Svce. (Clerk)	A1355.11			5,000	5,000	
Revaluation	A1355.12					
Equipment	A1355.2	2,500	2,500	2,500	2,500	
Contractual Exp.	A1355.4	4,000	2,000	2,000	2,000	
TOTAL		51,765	49,765	49,765	49,765	-
TOWN CLERK/ TAX COLLECTOR						
Personal Services	A1410.1	43,324	43,324	43,324	43,324	
Pers. Svce. (Deputy)	A1410.12	-				
Equipment	A1410.2	-				
Contractual Exp.	A1410.4	5,200	5,200	5,200	5,200	
TOTAL		48,524	48,524	48,524	48,524	-

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
ATTORNEY		-				
Personal Services	A1420.1	6,500	6,500	6,500	6,500	
Equipment	A1420.2	-				
Contractual Exp.	A1420.4	12,000	12,000	12,000	12,000	
TOTAL		18,500	18,500	18,500	18,500	-
PERSONNEL		-				
Personal Services	A1430.1	32,352	32,352	32,352	32,352	
Equipment	A1430.2	-				
Contractual Exp.	A1430.4	600	600	600	600	
TOTAL		32,952	32,952	32,952	32,952	-
BUILDINGS						
Personal Services	A1620.1	3,881	3,959	4,038	4,038	
Equipment	A1620.2	-				
Contractual Exp.	A1620.4	30,000	30,000	35,000	35,000	
TOTAL		33,881	33,959	39,038	39,038	-
CENTRAL COMM. SYSTEM						
Personal Services	A1650.1	5,000	5,000	5,000	5,000	
Equipment	A1650.2					
Contractual Exp.	A1650.4	3,000	3,000	3,000	3,000	
TOTAL		8,000	8,000	8,000	8,000	-
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	3,500	3,500	3,500	3,500	
TOTAL		3,500	3,500	3,500	3,500	-
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	30,500	32,000	35,000	35,000	
Municipal Assn. Du	A1920.4	3,000	3,000	3,000	3,000	
Judgments & Claim	A1930.4	-				
Contingent Account	A1990.4	-				
TOTAL		33,500	35,000	38,000	38,000	-
TOTAL GENERAL						
GOVT. SUPPORT	A1999.0	305,264	305,372	319,349	319,349	-
PUBLIC SAFETY						
PUBLIC SAFETY ADM.						-
Personal Services	A3010.1					-
Equipment	A3010.2					-
Contractual Exp.	A3010.4	200	200	200	200	
TOTAL		200	200	200	200	-

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4	1,000	1,000	1,000	1,000	
TOTAL		1,000	1,000	1,000	1,000	-
CONTROL OF DOGS						
Personal Services	A3510.1	1,803	1,803	1,803	1,803	
Equipment	A3510.2					
Contractual Exp.	A3510.4	1,000	1,000	1,000	1,000	
TOTAL		2,803	2,803	2,803	2,803	-
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4	1,100	1,100	1,100	1,100	
TOTAL		1,100	1,100	1,100	1,100	-
SAFETY INSPECTION						
Personal Services	A3620.1	16,611	16,611	17,275	17,275	
STR personnel	A3620.11	2,000	2,000	2,000	2,000	
Clerk	A3620.12					
Equipment	A3620.2					
Contractual Exp.	A3620.4	12,000	10,000	8,000	8,000	
TOTAL		30,611	28,611	27,275	27,275	-
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4	4,000	4,000	4,000	4,000	
TOTAL		4,000	4,000	4,000	4,000	-
TOTAL PUBLIC						
SAFETY	A3999.0	39,714	37,714	36,378	36,378	-

HEALTH

BOARD OF HEALTH						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4	115	115	115	115	
TOTAL		115	115	115	115	-
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	600	600	600	600	
Clerk	A4020.12	50	50	50	50	
Contractual Exp.	A4020.4					

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
TOTAL		650	650	650	650	-
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2	-	-	-	-	-
Contractual Exp.	A4540.4	120,000	130,000	133,000	133,000	
TOTAL		120,000	130,000	133,000	133,000	-
MEDICAL HEALTH CTR AND/PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4	100	100	100	100	
TOTAL		100	100	100	100	
TOTAL HEALTH	A4999.0	120,865	130,865	133,865	133,865	-

TRANSPORTATION

SUPT. OF HIGHWAYS						
Personal Services	A5010.1	47,240	47,240	47,240	47,240	
Equipment	A5010.2	-				
Contractual Exp.	A5010.4	5,000	5,000	5,000	5,000	
TOTAL		52,240	52,240	52,240	52,240	-
ENG. FOR TRANS	A5020.4					
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4	18,000	18,000	18,000	18,000	
TOTAL		18,000	18,000	18,000	18,000	-
TOTAL						
TRANSPORTATION	A5999.0	70,240	70,240	70,240	70,240	-

ECONOMIC ASSISTANCE AND OPPORTUNITY

VETERANS SERVICES						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	450	450	450	450	
TOTAL		450	450	450	450	-
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	500	500	1,000	1,000	
TOTAL		500	500	1,000	1,000	-
TOTAL ECON. ASSIST. AND OPPORTUNITY	A6999.0	950	950	1,450	1,450	-

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
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CULTURE - RECREATION

YOUTH PROGRAM						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4	1,000	1,000	500	500	
TOTAL		1,000	1,000	500	500	-
HISTORIAN						
Personal Services	A7510.1					
Equipment	A7510.2					
Contractual Exp.	A7510.4	700	700	700	700	
TOTAL		700	700	700	700	-
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	500	500	500	500	
TOTAL		500	500	500	500	-
TOTAL CULTURE -						
RECREATION	A7999.0	2,200	2,200	1,700	1,700	-

HOME AND COMMUNITY SERV.

ZONING						
Personal Services	A8010.1	3,727	3,727	3,727	3,727	
Pers. Svce. (ZEO)	A8010.11	2,000	2,000	2,000	2,000	
Pers. Svce. (Secy)	A8010.12	1,194	1,194	1,194	1,194	
Equipment	A8010.2	-				
Contractual Exp.	A8010.4	1,500	500	500	500	
TOTAL		8,421	7,421	7,421	7,421	-
PLANNING						
Personal Services	A8020.1	4,969	4,969	4,969	4,969	
Pers. Svce. (Chair)	A8020.11	4,400	4,400	4,400	4,400	
Pers. Svce. (Secy)	A8020.12	4,301	4,301	4,301	4,301	
Equipment	A8020.2	-				
Contractual Exp.	A8020.4	1,500	1,500	1,500	1,500	
TOTAL		15,170	15,170	15,170	15,170	-

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REFUSE & GARBAGE						
Personal Services	A8160.1					
Equipment	A8160.2					
Contractual Exp.	A8160.4	16,000	16,000	16,000	16,000	
TOTAL		16,000	16,000	16,000	16,000	-
CEMETERIES						
Equipment	A8810.2					
Contractual Exp.	A8810.4	10,000	10,000	5,000	5,000	
TOTAL		10,000	10,000	5,000	5,000	-
TOTAL HOME AND						
COMMUNITY SVC	A8999.0	39,591	48,592	43,591	43,591	-
UNDISTRIBUTED					-	
EMPLOYEE BENEFITS					-	
State Retirement	A9010.8	33,500	33,500	28,500	28,500	
Social Security	A9030.8	21,570	21,570	21,570	21,570	
Workmen's Comp	A9040.8	51,000	51,000	40,000	40,000	
Medical Insurance	A9060.8	82,000	82,000	82,000	82,000	
TOTAL	A9199.0	188,070	188,070	172,070	172,070	-
TOTAL APPROPRIATIONS		766,894	784,003	778,643	778,643	-

GENERAL FUND REVENUES						
2027						
Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
LOCAL SOURCES						
OTHER TAX ITEMS						
Interest and Penalties on Real Property Tax	A1090	11,000	40,000	40,000	40,000	
DEPARTMENTAL INC.					-	-
Tax Collection Fees					-	-
(Not Interest on Taxes)	A1232	150	150	150	150	
Clerk Fees	A1255	350	350	350	350	
General Departmental	A1289	12,500	12,500	12,500	12,500	
Zoning Fees	A2110	10,000	10,000	10,000	10,000	
Planning Board Fees	A2115	1,500	1,500	1,500	1,500	
Cemetery Charges	A2192	2,000	2,000	2,000	2,000	
Building Permits	A2555	20,000	30,000	30,000	30,000	
Zoning Permits	A2590	500	25,000	25,000	25,000	
USE OF MONEY AND PROPERTY					-	-
Interest and Earnings	A2401	84,000	40,000	28,000	28,000	
Rental of Real Property	A2410	18,000	18,000	18,000	18,000	
LICENSES & PERMITS					-	-
Dog Licenses	A2544	250	250	250	250	
FINES & FORFEITURES					-	-
Fines & Forfeited Bail	A2610	2,500	2,500	2,500	2,500	
COMPENSATION FOR LOSS					-	-
Minor Sales, Other	A2655	150	150	150	150	
TOTAL ESTIMATED REVENUE FROM						-
LOCAL SOURCES	A2999	162,900	182,400	170,400	170,400	-
STATE AID						
Per Capita	A3001	3,124	3,124	3,124	3,124	
Mortgage Tax	A3005	45,000	45,000	45,000	45,000	
Maintenance Aid	A3040					
Youth Program	A3820					
TOTAL ESTIMATED REVENUES FROM					-	-
STATE AID	A3999	48,124	48,124	48,124	48,124	-
TOTAL ESTIMATED REVENUES	A5000	211,024	230,524	218,524	218,524	-

HIGHWAY FUND APPROPRIATIONS

2027

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
GENERAL REPAIRS					-	-
Personal Services	DA5110.1	109,953	112,152	130,096	130,096	
Contractual Exp.	DA5110.4	78,000	78,000	78,000	78,000	
TOTAL		187,953	190,152	208,096	208,096	-
IMPROVEMENTS						
Capital Outlay	DA5112.2	77,450	77,450	77,450	77,450	
MACHINERY					-	-
Personal Services	DA5130.1	41,330	42,157	48,902	48,902	
Equipment	DA5130.2	12,500	12,500	12,500	12,500	
Contractual Exp.	DA5130.4	120,000	120,000	120,000	120,000	
TOTAL		173,830	174,657	181,402	181,402	-
MISC. (BRUSH & WEEDS)					-	-
Personal Services	DA5140.1	19,965	20,364	23,622	23,622	
Contractual Exp.	DA5140.4				-	
TOTAL		19,965	20,364	23,622	23,622	-
SNOW REMOVAL					-	-
Personal Services	DA5142.1	79,557	81,148	94,132	94,132	
Contractual Exp.	DA5142.4	105,000	105,000	105,000	105,000	
TOTAL		184,557	186,148	199,132	199,132	-
CEMETERY						
	DA8810.4					
EMPLOYEE BENEFITS					-	-
State Retirement	DA9010.8	33,500	33,500	43,500	43,500	
Social Security	DA9030.8	19,187	19,187	22,702	22,702	
Medical Insurance	DA9060.8	77,000	130,000	130,000	130,000	
Disability	DA9055	3,936	3,936	3,936	3,936	
TOTAL		133,623	186,623	200,138	200,138	-
TRANSFER TO:						
Capital Projects Fund	DA9950.9	90,000	90,000	90,000	90,000	
TOTAL APPROPRIATIONS AND OTHER USES		867,378	925,394	979,840	979,840	-

HIGHWAY FUND REVENUES

2027

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
LOCAL SOURCES						
Interest & Earnings	DA2401	600	600	15,000	15,000	
STATE AID						
Consolidated Highways	DA3501	77,450	77,450	77,450	77,450	
TOTAL ESTIMATES						
REVENUES		78,050	78,050	92,450	92,450	-

FIRE PROTECTION DISTRICTS

2027

Accounts		Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
JEWETT FIRE DISTRICT							
APPROPRIATIONS							
FIRE PROTECTION DISTRICT 							
Contractual Exp.		A631.1	38,000	38,000	42,000	42,000	
TOTAL			38,000	38,000	42,000	42,000	
ESTIMATED REVENUES							
TOTAL			38,000	38,000	42,000	42,000	
EAST JEWETT FIRE DISTRICT							
APPROPRIATIONS							
FIRE PROTECTION DISTRICT 							
Contractual Exp.		A631.1	38,000	38,000	38,000	38,000	
TOTAL			38,000	38,000	38,000	38,000	-
ESTIMATED REVENUES							
TOTAL			38,000	38,000	38,000	38,000	-
TOTAL			76,000	76,000	80,000	80,000	-