SUMMARY OF TOWN OF JEWETT BUDGET

2027

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	General Current Year	$ 778,643	$ 218,524	$ 85,500	$ 474,619
B	General Outside Village				
DA	Highway-Townwide	$ 979,840	$ 92,450	$ 60,500	$ 826,890
DB	Highway-Outside Village				
CD	Community Development				
CF	Federal Revenue Sharing				
L	Public Library Fund				
V	Debt Service Fund				
	General Past Fund Balance				
S	Special Districts				
	Jewett Fire District	$ 42,000	$ -	$ -	$ 42,000
	East Jewett Fire District	$ 38,000	$ -	$ -	$ 38,000
	TOTALS	**$ 1,838,483**	**$ 310,974**	**$ 146,000**	**$ 1,381,509**

Tax Cap	1,381,867
	$ (358)

GENERAL FUND APPROPRIATIONS
2027

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	18,117	18,117	18,117	18,117	18,117
Equipment	A1010.2	-				
Contractual Exp.	A1010.4	1,500	1,500	1,500	1,500	1,500
TOTAL		**19,617**	**19,617**	**19,617**	**19,617**	**19,617**
JUSTICES		-			-	
Personal Services	A1110.1	12,740	13,000	13,700	13,700	13,700
Pers. Svce. (Clerk)	A1110.12	6,580	6,850	7,350	7,350	7,350
Equipment	A1110.2	-				
Contractual Exp.	A1110.4	3,000	3,000	2,000	2,000	2,000
TOTAL		**22,320**	**22,850**	**23,050**	**23,050**	**23,050**
SUPERVISOR		-				
Personal Services	A1220.1	15,653	15,653	15,653	15,653	15,653
Equipment	A1220.2	-				
Contractual Exp.	A1220.4	750	750	750	750	750
TOTAL		**16,403**	**16,403**	**16,403**	**16,403**	**16,403**
IND. AUDITING		-				
& ACCOUNTING		-				
Personal Services	A1320.1	6,302	6,302	12,000	12,000	12,000
Equipment	A1320.2	-				
Contractual Exp.	A1320.4	10,000	10,000	10,000	10,000	10,000
TOTAL		**16,302**	**16,302**	**22,000**	**22,000**	**22,000**
ASSESSOR						
Personal Services	A1355.1	45,265	45,265	40,265	40,265	40,265
Pers. Svce. (Clerk)	A1355.11			5,000	5,000	5,000
Revaluation	A1355.12					
Equipment	A1355.2	2,500	2,500	2,500	2,500	2,500
Contractual Exp.	A1355.4	4,000	2,000	2,000	2,000	2,000
TOTAL		**51,765**	**49,765**	**49,765**	**49,765**	**49,765**
TOWN CLERK/						
TAX COLLECTOR						
Personal Services	A1410.1	43,324	43,324	43,324	43,324	43,324
Pers. Svce. (Deput	A1410.12	-				
Equipment	A1410.2	-				
Contractual Exp.	A1410.4	5,200	5,200	5,200	5,200	5,200
TOTAL		**48,524**	**48,524**	**48,524**	**48,524**	**48,524**

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
ATTORNEY		-				
Personal Services	A1420.1	6,500	6,500	6,500	6,500	6,500
Equipment	A1420.2	-				
Contractual Exp.	A1420.4	12,000	12,000	12,000	12,000	12,000
TOTAL		**18,500**	**18,500**	**18,500**	**18,500**	**18,500**
PERSONNEL		-				
Personal Services	A1430.1	32,352	32,352	32,352	32,352	32,352
Equipment	A1430.2	-				
Contractual Exp.	A1430.4	600	600	600	600	600
TOTAL		**32,952**	**32,952**	**32,952**	**32,952**	**32,952**
BUILDINGS						
Personal Services	A1620.1	3,881	3,959	4,038	4,038	4,038
Equipment	A1620.2	-				
Contractual Exp.	A1620.4	30,000	30,000	35,000	35,000	35,000
TOTAL		**33,881**	**33,959**	**39,038**	**39,038**	**39,038**
CENTRAL COMM. SYSTEM						
Personal Services	A1650.1	5,000	5,000	5,000	5,000	5,000
Equipment	A1650.2					
Contractual Exp.	A1650.4	3,000	3,000	3,000	3,000	3,000
TOTAL		**8,000**	**8,000**	**8,000**	**8,000**	**8,000**
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	3,500	3,500	3,500	3,500	3,500
TOTAL		**3,500**	**3,500**	**3,500**	**3,500**	**3,500**
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	30,500	32,000	35,000	35,000	35,000
Municipal Assn. Du	A1920.4	3,000	3,000	3,000	3,000	3,000
Judgments & Claim	A1930.4	-				
Contingent Accoun	A1990.4	-				
TOTAL		**33,500**	**35,000**	**38,000**	**38,000**	**38,000**
TOTAL GENERAL GOVT. SUPPORT	A1999.0	**305,264**	**305,372**	**319,349**	**319,349**	**319,349**
PUBLIC SAFETY						
PUBLIC SAFETY ADM.						-
Personal Services	A3010.1					-
Equipment	A3010.2					-
Contractual Exp.	A3010.4	200	200	200	200	200
TOTAL		**200**	**200**	**200**	**200**	**200**

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4	1,000	1,000	1,000	1,000	1,000
TOTAL		**1,000**	**1,000**	**1,000**	**1,000**	**1,000**
CONTROL OF DOGS						
Personal Services	A3510.1	1,803	1,803	1,803	1,803	1,803
Equipment	A3510.2					
Contractual Exp.	A3510.4	1,000	1,000	1,000	1,000	1,000
TOTAL		**2,803**	**2,803**	**2,803**	**2,803**	**2,803**
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4	1,100	1,100	1,100	1,100	1,100
TOTAL		**1,100**	**1,100**	**1,100**	**1,100**	**1,100**
SAFETY INSPECTION						
Personal Services	A3620.1	16,611	16,611	17,275	17,275	17,275
STR personnel	A3620.11	2,000	2,000	2,000	2,000	2,000
Clerk	A3620.12					
Equipment	A3620.2					
Contractual Exp.	A3620.4	12,000	10,000	8,000	8,000	8,000
TOTAL		**30,611**	**28,611**	**27,275**	**27,275**	**27,275**
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4	4,000	4,000	4,000	4,000	4,000
TOTAL		**4,000**	**4,000**	**4,000**	**4,000**	**4,000**
TOTAL PUBLIC SAFETY	A3999.0	**39,714**	**37,714**	**36,378**	**36,378**	**36,378**
HEALTH						
BOARD OF HEALTH						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4	115	115	115	115	115
TOTAL		**115**	**115**	**115**	**115**	**115**
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	600	600	600	600	600
Clerk	A4020.12	50	50	50	50	50
Contractual Exp.	A4020.4					

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
TOTAL		**650**	**650**	**650**	**650**	**650**
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2	-	-	-	-	-
Contractual Exp.	A4540.4	120,000	130,000	133,000	133,000	133,000
TOTAL		**120,000**	**130,000**	**133,000**	**133,000**	**133,000**
MEDICAL HEALTH CTR AND/PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4	100	100	100	100	100
TOTAL		**100**	**100**	**100**	**100**	**100**
TOTAL HEALTH	A4999.0	**120,865**	**130,865**	**133,865**	**133,865**	**133,865**
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	47,240	47,240	47,240	47,240	47,240
Equipment	A5010.2	-				
Contractual Exp.	A5010.4	5,000	5,000	5,000	5,000	5,000
TOTAL		**52,240**	**52,240**	**52,240**	**52,240**	**52,240**
ENG. FOR TRANS	A5020.4					
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4	18,000	18,000	18,000	18,000	18,000
TOTAL		**18,000**	**18,000**	**18,000**	**18,000**	**18,000**
TOTAL TRANSPORTATI	A5999.0	**70,240**	**70,240**	**70,240**	**70,240**	**70,240**
ECONOMIC ASSISTANCE AND OPPORTUNITY						
VETERANS SERVICES						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	450	450	450	450	450
TOTAL		**450**	**450**	**450**	**450**	**450**
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	500	500	1,000	1,000	1,000
TOTAL		**500**	**500**	**1,000**	**1,000**	**1,000**
TOTAL ECON. ASSIST. AND OPPORTUN	A6999.0	950	950	1,450	1,450	1,450

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
CULTURE - RECREATION						
YOUTH PROGRAM						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4	1,000	1,000	500	500	500
TOTAL		**1,000**	**1,000**	**500**	**500**	**500**
HISTORIAN						
Personal Services	A7510.1					
Equipment	A7510.2					
Contractual Exp.	A7510.4	700	700	700	700	700
TOTAL		**700**	**700**	**700**	**700**	**700**
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	500	500	500	500	500
TOTAL		**500**	**500**	**500**	**500**	**500**
TOTAL CULTURE -						
RECREATION	A7999.0	**2,200**	**2,200**	**1,700**	**1,700**	**1,700**
HOME AND COMMUNITY SERV.						
ZONING						
Personal Services	A8010.1	3,727	3,727	3,727	3,727	3,727
Pers. Svce. (ZEO)	A8010.11	2,000	2,000	2,000	2,000	2,000
Pers. Svce. (Secy)	A8010.12	1,194	1,194	1,194	1,194	1,194
Equipment	A8010.2	-				
Contractual Exp.	A8010.4	1,500	500	500	500	500
TOTAL		**8,421**	**7,421**	**7,421**	**7,421**	**7,421**
PLANNING						
Personal Services	A8020.1	4,969	4,969	4,969	4,969	4,969
Pers. Svce. (Chair)	A8020.11	4,400	4,400	4,400	4,400	4,400
Pers. Svce. (Secy)	A8020.12	4,301	4,301	4,301	4,301	4,301
Equipment	A8020.2	-				
Contractual Exp.	A8020.4	1,500	1,500	1,500	1,500	1,500
TOTAL		**15,170**	**15,170**	**15,170**	**15,170**	**15,170**

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
REFUSE & GARBAGE						
Personal Services	A8160.1					
Equipment	A8160.2					
Contractual Exp.	A8160.4	16,000	16,000	16,000	16,000	16,000
TOTAL		16,000	16,000	16,000	16,000	16,000
CEMETERIES						
Equipment	A8810.2					
Contractual Exp.	A8810.4	10,000	10,000	5,000	5,000	5,000
TOTAL		**10,000**	**10,000**	**5,000**	**5,000**	**5,000**
TOTAL HOME AND						
COMMUNITY SVC	A8999.0	**39,591**	**48,592**	**43,591**	**43,591**	**43,591**
UNDISTRIBUTED					-	
EMPLOYEE BENEFITS					-	
State Retirement	A9010.8	33,500	33,500	28,500	28,500	28,500
Social Security	A9030.8	21,570	21,570	21,570	21,570	21,570
Workmen's Comp	A9040.8	51,000	51,000	40,000	40,000	40,000
Medical Insurance	A9060.8	82,000	82,000	82,000	82,000	82,000
TOTAL	A9199.0	**188,070**	**188,070**	**172,070**	**172,070**	**172,070**
TOTAL APPROPRIATIONS		**766,894**	**784,003**	**778,643**	**778,643**	**778,643**

GENERAL FUND REVENUES

2027

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
LOCAL SOURCES						
OTHER TAX ITEMS						
Interest and Penalties on Real Property Tax	A1090	11,000	40,000	40,000	40,000	40,000
DEPARTMENTAL INC.					-	-
Tax Collection Fees					-	-
(Not Interest on Taxes)	A1232	150	150	150	150	150
Clerk Fees	A1255	350	350	350	350	350
General Departmental	A1289	12,500	12,500	12,500	12,500	12,500
Zoning Fees	A2110	10,000	10,000	10,000	10,000	10,000
Planning Board Fees	A2115	1,500	1,500	1,500	1,500	1,500
Cemetery Charges	A2192	2,000	2,000	2,000	2,000	2,000
Building Permits	A2555	20,000	30,000	30,000	30,000	30,000
Zoning Permits	A2590	500	25,000	25,000	25,000	25,000
USE OF MONEY AND PROPERTY					-	-
					-	-
Interest and Earnings	A2401	84,000	40,000	28,000	28,000	28,000
Rental of Real Property	A2410	18,000	18,000	18,000	18,000	18,000
LICENSES & PERMITS					-	-
Dog Licenses	A2544	250	250	250	250	250
FINES & FORTEITURES					-	-
Fines & Forteitured Bail	A2610	2,500	2,500	2,500	2,500	2,500
COMPENSATION FOR LOSS					-	-
					-	-
Minor Sales, Other	A2655	150	150	150	150	150
TOTAL ESTIMATED REVENUE FROM						-
						-
LOCAL SOURCES	A2999	**162,900**	**182,400**	**170,400**	**170,400**	**170,400**
STATE AID						
Per Capita	A3001	3,124	3,124	3,124	3,124	3,124
Mortgage Tax	A3005	45,000	45,000	45,000	45,000	45,000
Maintenance Aid	A3040					
Youth Program	A3820					
TOTAL ESTIMATED REVENUES FROM					-	-
					-	-
STATE AID	A3999	**48,124**	**48,124**	**48,124**	**48,124**	**48,124**
TOTAL ESTIMATED REVENUES	A5000	**211,024**	**230,524**	**218,524**	**218,524**	**218,524**

HIGHWAY FUND APPROPRIATIONS

2027

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
GENERAL REPAIRS					-	-
Personal Services	DA5110.1	109,953	112,152	130,096	130,096	130,096
Contractual Exp.	DA5110.4	78,000	78,000	78,000	78,000	78,000
TOTAL		**187,953**	**190,152**	**208,096**	**208,096**	**208,096**
IMPROVEMENTS						
Capital Outlay	DA5112.2	**77,450**	**77,450**	**77,450**	**77,450**	**77,450**
					-	
MACHINERY					-	-
Personal Services	DA5130.1	41,330	42,157	48,902	48,902	48,902
Equipment	DA5130.2	12,500	12,500	12,500	12,500	12,500
Contractual Exp.	DA5130.4	120,000	120,000	120,000	120,000	120,000
TOTAL		**173,830**	**174,657**	**181,402**	**181,402**	**181,402**
					-	-
MISC. (BRUSH &					-	-
WEEDS)					-	-
Personal Services	DA5140.1	19,965	20,364	23,622	23,622	23,622
Contractual Exp.	DA5140.4				-	
TOTAL		**19,965**	**20,364**	**23,622**	**23,622**	**23,622**
					-	-
SNOW REMOVAL						
Personal Services	DA5142.1	79,557	81,148	94,132	94,132	94,132
Contractual Exp.	DA5142.4	105,000	105,000	105,000	105,000	105,000
TOTAL		**184,557**	**186,148**	**199,132**	**199,132**	**199,132**
CEMETERY	DA8810.4					
					-	-
EMPLOYEE BENEFITS					-	-
State Retirement	DA9010.8	33,500	33,500	43,500	43,500	43,500
Social Security	DA9030.8	19,187	19,187	22,702	22,702	22,702
Medical Insurance	DA9060.8	77,000	130,000	130,000	130,000	130,000
Disability	DA9055	3,936	3,936	3,936	3,936	3,936
TOTAL		**133,623**	**186,623**	**200,138**	**200,138**	**200,138**
TRANSFER TO:						
Capital Projects Fun	DA9950.9	**90,000**	**90,000**	**90,000**	**90,000**	**90,000**
TOTAL APPROPRIATIONS						
AND OTHER USES		**867,378**	**925,394**	**979,840**	**979,840**	**979,840**

HIGHWAY FUND REVENUES
2027

Accounts	Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
LOCAL SOURCES						
Interest & Earnings	DA2401	600	600	15,000	15,000	15,000
STATE AID						
Consolidated Highways	DA3501	77,450	77,450	77,450	77,450	77,450
TOTAL ESTIMATES						
REVENUES		**78,050**	**78,050**	**92,450**	**92,450**	**92,450**

FIRE PROTECTION DISTRICTS

2027

Accounts		Code	Actual Last Year 2025	Current Amended 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted 2027
JEWETT FIRE DISTRICT							
APPROPRIATIONS							
FIRE PROTECTION DISTRICT							
Contractual Exp.		A631.1	38,000	38,000	42,000	42,000	42,000
TOTAL			**38,000**	**38,000**	**42,000**	**42,000**	**42,000**
ESTIMATED REVENUES							
TOTAL			**38,000**	**38,000**	**42,000**	**42,000**	**42,000**
EAST JEWETT FIRE DISTRICT							
APPROPRIATIONS							
FIRE PROTECTION DISTRICT							
Contractual Exp.		A631.1	38,000	38,000	38,000	38,000	38,000
TOTAL			**38,000**	**38,000**	**38,000**	**38,000**	**38,000**
ESTIMATED REVENUES							
TOTAL			**38,000**	**38,000**	**38,000**	**38,000**	**38,000**
TOTAL			**76,000**	**76,000**	**80,000**	**80,000**	**80,000**